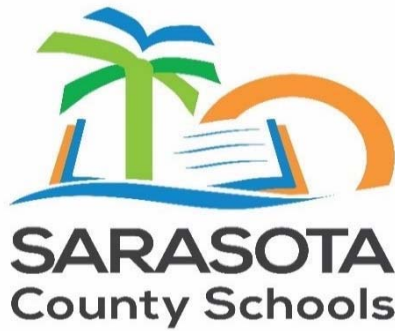


# THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA



## **2017-2018 FINAL BUDGET SPECIAL REVENUE FUNDS STATE, FEDERAL, AND LOCAL GRANTS**

**September 12, 2017**

### **SARASOTA COUNTY SCHOOL BOARD**

**Caroline Zucker, Chair**

**Bridget Ziegler, Vice Chair**

**Shirley Brown**

**Jane Goodwin**

**Eric Robinson**

Dr. Todd Bowden, Superintendent  
Dr. Laura Kingsley, Assistant Superintendent-Chief Academic Officer  
Ms. Mitsi Corcoran, Assistant Superintendent-Chief Financial Officer  
Mr. Scott J. Lempe, Assistant Superintendent-Chief Operating Officer

Prepared by the staff of the Budget office:  
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THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

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## OVERVIEW

Special Revenue Funds – Federal, State, and Local Grants are used to account for specific revenue sources that are legally restricted for specified purposes. The Special Revenue Fund tracks grants and entitlements that are received by the District from various federal, state, and local agencies.

To receive grant funds, projects must be approved by the School Board and the Department of Education or other governing agency. The budget amendment process for these grants reflects the fact that the critical decision on budget approval is made when the Board authorizes the grant submission. Subsequently, if and when the granting agency approves the award, the authorization of the budget is considered to have been approved. The Special Revenue Fund must be carefully monitored to ensure that all expenditures are itemized in the approved budget and occur within a stipulated time period.

The Special Revenue Funds – Federal, State, and Local Grants budget for 2017-2018 is \$25,764,994. See pages 7 and 8 for a Summary of Grants by fund source and Code of Federal Domestic Assistance (CFDA) number. The budget will continue to grow throughout the fiscal year as additional grants are received.

The majority of Special Revenue Fund grants are administered through the State of Florida Distributive Aid Program. Each grant requires separate accounting within the fund for revenues and expenditures, and submission of expenditure reports to the Florida Department of Education Comptroller's Office.

The Special Revenue Fund contains two major federal entitlement programs.

- The Individuals with Disabilities Act (IDEA), which is comprised of IDEA Part B, IDEA Pre-K, FDLRS Learning Resource Part B, and FDLRS Pre-K. IDEA grants are federal entitlements designed to assist school districts to meet the excess cost of special education and related services for students with disabilities. The IDEA grants account for \$10,560,451 or 41% of the Special Revenue Fund budget with approximately 83% of the IDEA budget allocated for salaries and benefits.
- The Elementary and Secondary Education Act (Title I), which is comprised of Title I Basic Part A, and Title I Migrant. Title I grants are federal entitlements designed to provide supplemental reading, writing, and mathematics instruction services in eligible elementary, middle, and high schools. The Title I grants account for \$8,687,265 or 34% of the total Special Revenue Fund budget with approximately 68% of the Title I budget allocated for salaries and benefits.

## **OVERVIEW - continued**

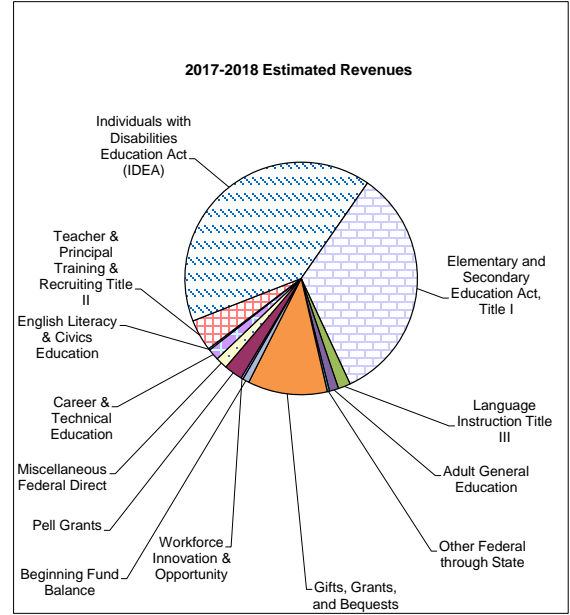
An approved indirect cost rate is established each year based on the percentage of District indirect operating expenditures from the preceding fiscal year. The percentage is applied to Special Revenue Fund projects that have been approved to recover indirect costs and paid to the General Fund to offset overhead. The approved rate for the 2016-2017 fiscal year was 5.15% with payments to the General Fund of approximately \$469,162. The Department of Education has approved an Indirect Cost rate of 5.12% for the 2017-18 fiscal year.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Summary of Estimated Revenue and Appropriations for the 2017-2018 Fiscal Year

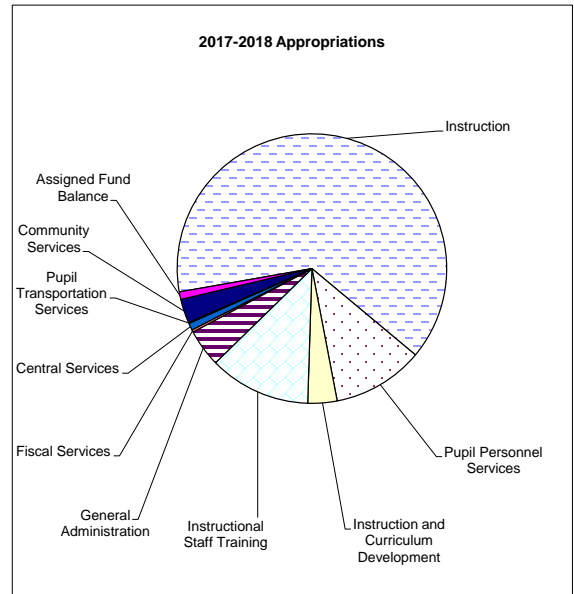
**ESTIMATED REVENUES**

	Budget	% of Total
1 Workforce Innovation & Opportunity	\$ 85,000	0.33%
3 Pell Grants	664,715	2.56%
4 Miscellaneous Federal Direct	425,908	1.64%
5 Career & Technical Education	412,701	1.59%
6 English Literacy & Civics Education	60,525	0.23%
9 Teacher & Principal Training & Recruiting Title II	1,136,818	4.37%
11 Individuals with Disabilities Education Act (IDEA)	10,560,451	40.62%
12 Elementary and Secondary Education Act, Title I	8,687,265	33.42%
13 Language Instruction Title III	445,235	1.71%
14 Adult General Education	332,308	1.28%
20 Other Federal through State	80,000	0.31%
21 Gifts, Grants, and Bequests	2,874,068	11.06%
22 Beginning Fund Balance	231,739	0.89%
	<b>\$ 25,996,733</b>	100.00%



**APPROPRIATIONS**

	Budget	% of Total
1 Instruction	\$ 16,596,304	63.84%
2 Pupil Personnel Services	2,842,611	10.93%
4 Instruction and Curriculum Development	910,663	3.50%
5 Instructional Staff Training	3,168,394	12.19%
8 General Administration	1,172,847	4.51%
11 Fiscal Services	74,080	0.28%
13 Central Services	218,380	0.84%
14 Pupil Transportation Services	32,000	0.12%
18 Community Services	749,715	2.88%
20 Assigned Fund Balance	231,739	0.89%
	<b>\$ 25,996,733</b>	100.00%



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2015-2016 through 2017-2018

	2015-2016 Actual	2016-2017 Unaudited Actual	2017-2018 Budget	2016-2017 to 2017-2018 Change	Percent
<b>ESTIMATED REVENUES</b>					
<b>Federal Sources</b>					
Workforce Innovation & Opportunity	\$ 85,000	\$ 747,254	\$ 85,000	\$ (662,254)	-88.63%
Pell Grants	624,711	-	664,715	664,715	#DIV/0!
Miscellaneous Federal Direct	531,385	327,730	425,908	98,178	29.96%
<b>Total Federal Sources:</b>	<b>\$ 1,241,096</b>	<b>\$ 1,074,984</b>	<b>\$ 1,175,623</b>	<b>\$ 100,639</b>	<b>9.36%</b>
<b>Federal through State Sources</b>					
Career & Technical Education	\$ 372,591	\$ 462,977	\$ 412,701	\$ (50,276)	-10.86%
English Literacy & Civics Education	61,388	63,689	60,525	(3,164)	-4.97%
Teacher & Principal Training & Recruiting Title II	1,499,767	1,160,337	1,136,818	(23,519)	-2.03%
Individuals with Disabilities Education Act (IDEA)	10,516,878	10,383,713	10,560,451	176,738	1.70%
Elementary and Secondary Education Act, Title I	7,738,472	8,190,567	8,687,265	496,698	6.06%
Language Instruction Title III	276,064	346,265	445,235	98,970	28.58%
Adult General Education	325,311	325,311	332,308	6,997	2.15%
Other Federal through State	448,429	226,300	80,000	(146,300)	-64.65%
<b>Total Federal through State Non-ARRA Sources:</b>	<b>\$ 21,238,900</b>	<b>\$ 21,159,159</b>	<b>\$ 21,715,303</b>	<b>\$ 556,144</b>	<b>2.63%</b>
<b>ARRA Race to the Top</b>					
RACE TO THE TOP	\$ 393,151	\$ -	\$ -	\$ -	
<b>Total Race to the Top Sources:</b>	<b>\$ 393,151</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Federal through State ARRA Sources:</b>	<b>\$ 393,151</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Federal through State Sources:</b>	<b>\$ 21,632,051</b>	<b>\$ 21,159,159</b>	<b>\$ 21,715,303</b>	<b>\$ 556,144</b>	<b>2.63%</b>
<b>Local Sources:</b>					
Gifts, Grants, and Bequests	\$ 3,387,438	\$ 2,485,063	\$ 2,874,068	\$ 389,005	15.65%
<b>Total Local Sources:</b>	<b>\$ 3,387,438</b>	<b>\$ 2,485,063</b>	<b>\$ 2,874,068</b>	<b>\$ 389,005</b>	<b>15.65%</b>
Beginning Fund Balance	\$ 65,335	\$ 68,045	\$ 231,739	\$ -	
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 26,325,920</b>	<b>\$ 24,787,251</b>	<b>\$ 25,996,733</b>	<b>\$ 1,209,482</b>	<b>4.88%</b>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2015-2016 through 2017-2018

	2015-2016 Actual	2016-2017 Unaudited Actual	2017-2018 Budget	2016-2017 to 2017-2018 Change	Percent
<b>APPROPRIATIONS</b>					
Expenditures:					
Instruction	\$ 16,060,819	\$ 15,267,786	\$ 16,596,304	\$ 1,328,518	8.70%
Pupil Personnel Services	3,640,599	3,467,947	2,842,611	(625,336)	-18.03%
Instructional Media Services	2,637	8,939	-	(8,939)	-100.00%
Instruction and Curriculum Development	507,883	490,563	910,663	420,100	85.64%
Instructional Staff Training	3,332,186	3,444,254	3,168,394	(275,860)	-8.01%
Instruction Related Technology	465,396	26,695	-	(26,695)	-100.00%
General Administration	1,127,604	707,198	1,172,847	465,649	65.84%
School Administration	8,837	10,297	-	(10,297)	
Facilities, Acquisition, and Construction	23,667	15,000	-	(15,000)	-100.00%
Fiscal Services	25,753	32,034	74,080	42,046	131.25%
Food Services	14,485	-	-	-	
Central Services	148,453	192,113	218,380	26,267	13.67%
Pupil Transportation Services	40,891	32,784	32,000	(784)	-2.39%
Operation of Plant	74,569	-	-	-	
Maintenance of Plant	21,669	-	-	-	
Community Services	765,137	859,902	749,715	(110,187)	-12.81%
Total Appropriations	<u>\$ 26,260,585</u>	<u>\$ 24,555,512</u>	<u>\$ 25,764,994</u>	<u>\$ 1,209,482</u>	4.93%
Assigned Fund Balance	<u>\$ 65,335</u>	<u>\$ 231,739</u>	<u>\$ 231,739</u>	<u>\$ -</u>	
<b>TOTAL</b>	<u><b>\$ 26,325,920</b></u>	<u><b>\$ 24,787,251</b></u>	<u><b>\$ 25,996,733</b></u>	<u><b>\$ 1,209,482</b></u>	4.88%



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Appropriations by Object  
 for the Years 2015-2016 through 2017-2018

	<u>2015-2016</u> Actual	<u>% of Total</u> Appropriations	<u>2016-2017</u> Unaudited Actual	<u>% of Total</u> Appropriations	<u>2017-2018</u> Budget	<u>% of Total</u> Appropriations
<b>APPROPRIATIONS</b>						
Expenditures:						
Salaries	\$ 14,450,799	54.89%	\$ 14,238,260	57.44%	\$ 13,932,352	53.59%
Benefits	4,130,489	15.69%	4,398,254	17.74%	4,495,841	17.29%
Purchased Services	3,023,238	11.48%	2,490,336	10.05%	2,315,663	8.91%
Energy Services	12,469	0.05%	5,914	0.02%	-	0.00%
Materials and Supplies	552,512	2.10%	698,907	2.82%	1,092,211	4.20%
Capital Outlay	2,498,007	9.49%	1,336,954	5.39%	1,309,705	5.04%
Other Expenses	<u>1,593,070</u>	6.05%	<u>1,386,887</u>	5.60%	<u>2,619,222</u>	10.08%
Total Expenditures	<u>\$ 26,260,585</u>	99.75%	<u>\$ 24,555,512</u>	99.07%	<u>\$ 25,764,994</u>	99.11%
Assigned Fund Balance	<u>\$ 65,335</u>		<u>\$ 231,739</u>		<u>\$ 231,739</u>	0.89%
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 26,325,920</u></b>		<b><u>\$ 24,787,251</u></b>		<b><u>\$ 25,996,733</u></b>	100.00%

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2017-18  
Summary of Grants

GRANTS	PROJ #	CFDA #	2015-2016 Actual	2016-2017 Unaudited Actual	2017-2018 Budget
<b>Federal Direct (4425):</b>					
Federal Supplemental Educational Opportunity Grants	694X	84.007	\$ 85,000	\$ 85,000	\$ 85,000
Federal Pell Grant Program	696X	84.063	624,711	662,254	664,715
Arts Supplement - SAVE	692X	84.184M	-	8,144	-
Elevate with Arts Integration - Project Elevate	693X	84.351C	232,994	258,274	425,908
Sarasota Against Violence	692X	84.184	298,391	61,312	-
<b>Total Federal Direct Sources:</b>			<b>\$ 1,241,096</b>	<b>\$ 1,074,984</b>	<b>\$ 1,175,623</b>
<b>Federal through State Sources:</b>					
<b>(Fund 4421)</b>					
Federal Reimbursement from Other Districts	201X		\$ 39,940	\$ 22,150	\$ -
Adult Education - Civic Education	627X	84.002	61,388	63,689	60,525
Adult Education - General	615X	84.002	325,311	325,311	332,308
Enhanced Instructional Opportunity for Recently Arrived Imm.	622X		-	23,518	-
Title I Basic	601X	84.010	7,721,913	8,183,765	8,687,265
Title I Migrant	603X	84.011	16,560	6,801	-
Title III Enhanced Instructional Opportunity	607X	84.365A	-	-	-
Florida Diagnostic Learning Resources (FDLRS)	630X	84.027	795,870	1,082,123	899,975
Individuals with Disabilities Education Act (IDEA) Part B	637X	84.027	9,360,399	9,022,938	9,144,011
Perkins Grant	625X	84.048	321,313	388,985	343,918
Vocational Education	626X	84.048	51,278	73,992	68,783
Florida Diagnostic Learning Resources (FDLRS) PreK	638X	84.173	141,346	151,906	136,855
Individuals with Disabilities Education Act (IDEA) Preschool	634X	84.173	179,323	104,597	379,610
Education for Homeless Children - Title X Part C	610X	84.196A	80,000	80,000	80,000
Charter School - SKY Academy	64XX	84.282A	326,819	145,515	-
Title III Part A, English Language Acquisition	602X	84.365	275,735	322,747	445,235
Title II Training and Recruitment	612X	84.367	1,499,767	1,160,337	1,136,818
<b>Total Fund 4421 Federal through State Sources:</b>			<b>\$ 21,196,961</b>	<b>\$ 21,158,374</b>	<b>\$ 21,715,303</b>
<b>(Fund 4424)</b>					
Safe Route to School Walk & Roll Sarasota	6562		\$ 41,938	\$ 785	\$ -
<b>Total Fund 4424 Federal through State Sources:</b>			<b>\$ 41,938</b>	<b>\$ 785</b>	<b>\$ -</b>
<b>Total Non-ARRA Federal through State Sources:</b>			<b>\$ 21,238,900</b>	<b>\$ 21,159,159</b>	<b>\$ 21,715,303</b>

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2017-18  
Summary of Grants

GRANTS	PROJ #	CFDA #	2015-2016 Actual	2016-2017 Unaudited Actual	2017-2018 Budget
<b>ARRA Race to the Top (4434):</b>					
RACE TO THE TOP	8445/8456	84.395A	\$ 393,151	\$ -	\$ -
<b>Total Race to the Top Sources:</b>			<u>\$ 393,151</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total Federal through State Sources:</b>			<u>\$ 21,632,051</u>	<u>\$ 21,159,159</u>	<u>\$ 21,715,303</u>
<b>Local Sources (4497):</b>					
<b>Charles and Margery Barancik Foundation</b>					
Barancik Elementary Math Making Sarasota #1	6548		\$ -	\$ -	\$ 480,000
Barancik Reading Recovery for All	6738		-	-	511,000
<b>Gulf Coast Venice Foundation Grants to Schools</b>					
GCV - Barancik Elementary Math Training Project	6546		99,575	358,395	149,219
GCV - Barancik Middle Schools	6628		-	1,098,909	1,009,719
STEM Partnership - Middle Schools	6633/6635		2,022,107	256	-
STEM Partnership - High Schools	6631,32,34,44,85		3,505	2,578	-
TECH ACTIVE - MATH - Middle Schools	6645		8,113	-	-
TECH ACTIVE - LANGUAGE ARTS - Middle Schools	6655		4,398	-	-
Pine View - STEM - Pine View	6666		199,414	-	-
GCV - Reading Recovery	6736		-	83,802	-
Other GCV Community Foundation Grants:			7,984	28,875	-
<b>Sarasota Community Foundation:</b>					
ED Explore	658x		13,312	-	-
Gocio- After School Tutoring	6768		-	-	26,389
Gocio - Behavior Specialist	6758		-	-	43,892
Performance Based Diploma Grants	676X, 677X		-	-	-
Carlie Brucia Grants	684X		-	692	-
King Fund	6723,24		-	594	-
Alta Vista	6527, 6843		60,195	125,119	-
Gocio MESI Camp	6748		-	-	25,000
NOBBE - Summer Learning Academy Enrichment	6578		-	-	72,040
Social Worker Tuttle	6757		-	47,131	-
Targeted Elementary	6726		-	101,934	-
Wilma Hamilton Leadership Fund	6896		-	31,601	-
Other Community Foundation Grants	6711		390,502	15,853	-
<b>Education Foundation of Sarasota County:</b>					
Literacy Grant	6861		16,609	12,060	-
Middle Schools			155,591	-	-
Education Foundation Grants - Middle Schools	6855		-	132,551	-
Education Foundation - Summer Learning Academy	6656		-	10,951	-
Other Education Foundation Grants			33,193	25,885	-
<b>CHILDREN FIRST</b>					
	6836		163,709	189,158	152,900
<b>Any Given Child</b>					
	6793		59,453	7,176	-
<b>Embracing Our Differences</b>					
	6618		26,890	24,841	21,414
<b>Hecht Foundation</b>					
	6804		34,015	35,120	36,000
<b>HENSON TRUST</b>					
	6733		-	-	267,196
<b>Patterson Foundation</b>					
Student Emergency Fund (STEM)	6621, 6662		1,248	56	-
Patterson Foundation -Other Grants	6601, 6602		7,201	61,951	71,800
<b>Other Grants</b>					
			<u>80,424</u>	<u>81,154</u>	<u>7,500</u>
<b>Total Local Sources:</b>			<u>\$ 3,387,438</u>	<u>\$ 2,476,639</u>	<u>\$ 2,874,068</u>
Interest Income			-	8,424	-
<b>TOTAL GRANTS:</b>			<u>\$ 26,260,585</u>	<u>\$ 24,719,206</u>	<u>\$ 25,764,994</u>
Assigned Fund Balance			<u>\$ 65,335</u>	<u>\$ 68,045</u>	<u>\$ 231,739</u>
<b>TOTAL:</b>			<u>\$ 26,325,920</u>	<u>\$ 24,787,251</u>	<u>\$ 25,996,733</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Summary of Staff Positions

GRANT	Project	Staff Positions			
		2015-2016 Actual	2016-2017 Unaudited Actual	2017-2018 Budget	
<b>Federal Direct:</b>					
	Elevate with Arts Integration	693X	-	2.20	2.20
<b>Federal through State Sources:</b>					
	Adult Education and Family Literacy Adult General Education	615X	-	2.00	2.00
	Title I Basic (Includes 608X, 616X, 617X)	601X	74.00	74.65	64.30
	Florida Diagnostic Learning Resources (FDLRS)	630X	3.30	5.05	5.05
	Individuals with Disabilities Education Act (IDEA) Part B	637X	161.19	172.27	182.05
	Perkins Grant	625X	1.50	1.50	1.50
	Florida Diagnostic Learning Resources (FDLRS) PreK	638X	1.60	1.60	1.60
	Individuals with Disabilities Education Act (IDEA) Preschool	634X	1.40	1.40	1.40
	Title III English Language Acquisition	602X	1.00	1.40	1.40
	Title II Training and Recruitment	612X	7.00	7.00	8.65
<b>ARRA - RACE TO THE TOP</b>					
	RACE TO THE TOP	8451-8464	0.80	-	-
<b>Local Sources:</b>					
	Children First	6837	5.00	4.00	4.00
	Community Foundation - Patterson RAE Position	6708	-	-	1.00
	Community Foundation - Reading Recovery	6738	-	1.00	-
	Community Foundation - Targeted Elementary	6726	-	1.00	7.00
	Embracing Our Differences	6618	0.20	0.20	0.20
	Education Foundation - Middle Schools	6855	2.00	1.00	-
	GCV - Barancik Elementary Math Training	6546	-	1.00	-
	Henson - Gocio Pre-School	6568	-	-	2.00
			<u>258.99</u>	<u>277.27</u>	<u>284.35</u>

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# SUPPLEMENTAL INFORMATION



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT (FSEOG)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.007	6948	7/1/17-6/30/18	\$ 85,000	Tripp Jennings

PROGRAM PROFILE

The FSEOG is administered by the US Department of Education, Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate postsecondary students with demonstrated financial need. This is a Federal Direct program.

Federal funds are awarded to the Suncoast Technical College (STC) on the basis of the institution's base guarantee and pro rata share and then on demonstrated need for funding. This program requires matching funds. The Federal share may not exceed 75 percent.

The STC Financial Aid Office is responsible for locally administering the program. STC awards funds to students on the basis of financial need as determined by the Federal Needs Analysis Methodology specified in statute.

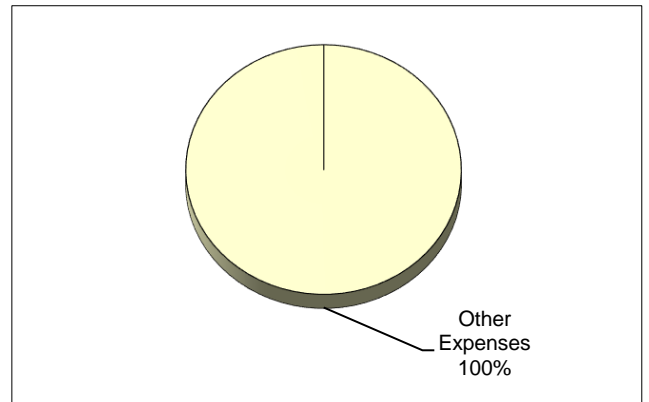
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

STC is responsible for submitting a Fiscal Operations Report (ED 646-1) by June 30th

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		85,000
Total Budget	\$	<u>85,000</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL PELL GRANT PROGRAM

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.063	6968	7/1/17-6/30/18	\$ 664,715	Tripp Jennings

**PROGRAM PROFILE**

The PELL Program is administered by the US Department of Education (DOE), Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate students with demonstrated financial need and making satisfactory academic progress. This is a Federal Direct program. The Suncoast Technical College (STC) is the disbursing agent for the DOE.

STC calculates and disburses the Federal PELL Grant, using a payment schedule developed by the DOE that determines the amount of the award based on the student's expected family contribution, cost of attendance, and enrollment status. Students are currently limited to one PELL Grant during any award year (July 1 through June 30). There is no funding for students to receive a second PELL Grant during a single award year. Funds are usually disbursed at least twice during an award year.

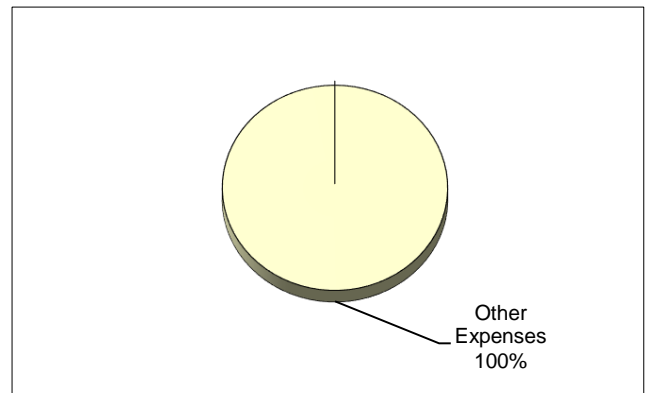
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

SCTI is required to periodically send reports documenting student award information to the DOE for review. Although the District currently receives funds in advance, rigorous reviews are done by the DOE to ensure student eligibility.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		664,715
		<u>664,715</u>
Total Budget	\$	<u><u>664,715</u></u>



**STAFF POSITIONS**

None



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ELEVATE WITH ARTS INTEGRATION - PROJECT ELEVATE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.351C	6935	07/01/17-06/30/18	\$ 425,908	Brian Hersh

**PROGRAM PROFILE**

Sarasota County School and the Any Given Child Sarasota program, along with its' partners (Center for Partnerships for Arts Integrated Teaching [PAInT] at the University of South Florida-Sarasota-Manatee, the John F Kennedy Center for the Performing Arts, and the Van Wezel Performing Arts Hall) will support professional development programs for elementary educaors which use innovative instructional methods based on current knowledge from education research. This collaborative program, Elevate Arts Integration Project Elevate) will focus on the integration of standards-based arts instruction with core academic content in four Title I elementary schools - Atwater, Brentwood, Emma E. Booker and Tuttle.

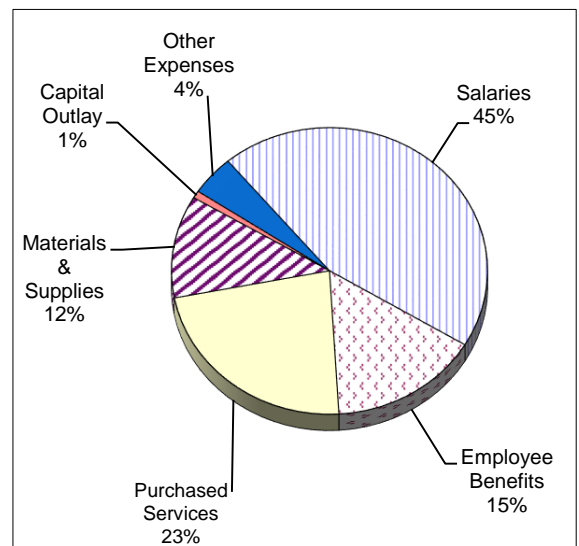
**GRANT REQUIREMENTS**

Funds are disbursed using G-5 Payments module of the U.S. Department of Education's electronic payments system.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of grant support.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	190,556
200 - Employee Benefits		65,670
300 - Purchased Services		97,569
400 - Energy Services		-
500 - Materials & Supplies		49,278
600 - Capital Outlay		3,520
700 - Other Expenses		19,315
Total Budget	\$	<u><u>425,908</u></u>



**STAFF POSITIONS**

0.20	Project Director
1.00	Program Manager
1.00	Specialist
<u>2.20</u>	<u>Total Positions</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

ADULT EDUCATION - ENGLISH LITERACY AND CIVICS EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.002	6278	7/1/17-6/30/18	\$ 60,525	Laurel Chase

**PROGRAM PROFILE**

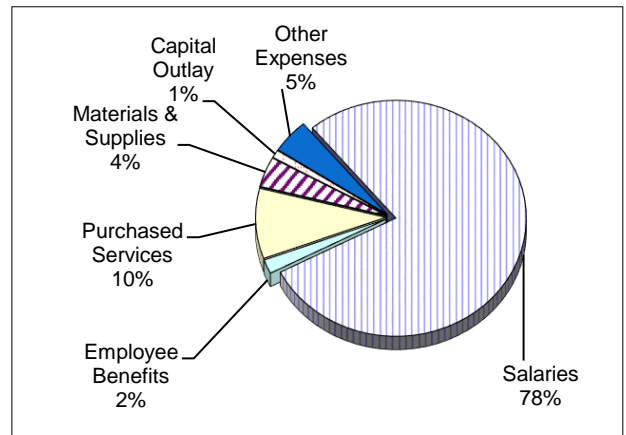
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide adult educational instruction to students whose native language is not English and who are limited in English language proficiency.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	47,538
200 - Employee Benefits		1,164
300 - Purchased Services		5,820
400 - Energy Services		-
500 - Materials & Supplies		2,492
600 - Capital Outlay		660
700 - Other Expenses		2,851
Total Budget	\$	<u>60,525</u>



**STAFF POSITIONS**

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 ADULT EDUCATION & FAMILY LITERACY, ADULT GENERAL

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.002	6158	7/1/17-6/30/18	\$ 332,308	Laurel Chase

**PROGRAM PROFILE**

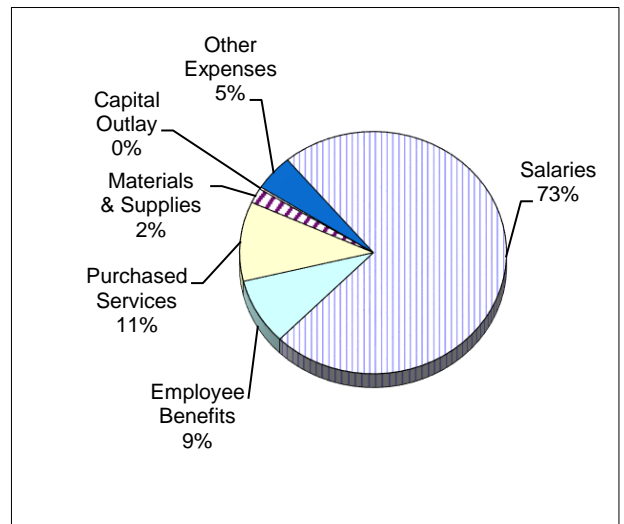
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental educational services to at-risk adult students with a focus on Adult Basic Education, Adult English for Speakers of Other Languages, and Adult High Schools classes.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 244,058
200 - Employee Benefits	29,446
300 - Purchased Services	35,260
400 - Energy Services	-
500 - Materials & Supplies	6,665
600 - Capital Outlay	950
700 - Other Expenses	15,929
Total Budget	<u><u>\$ 332,308</u></u>



**STAFF POSITIONS**

1.00	Instructional
1.00	Secretary
2.00	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - BASIC EDUCATION

CFDA	DISTRICT PROJECT NUMBERS	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.010	6018	7/1/17-6/30/18	\$ 8,687,265	Jane Mahler

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental resources to eligible schools for the purpose of providing additional staff, supplemental instructional materials to address the needs of low performing students. Staff development activities, as well as parent involvement activities and required Adequate Yearly Progress choice options are provided through Title I funds to address the requirements of No Child Left Behind legislation.

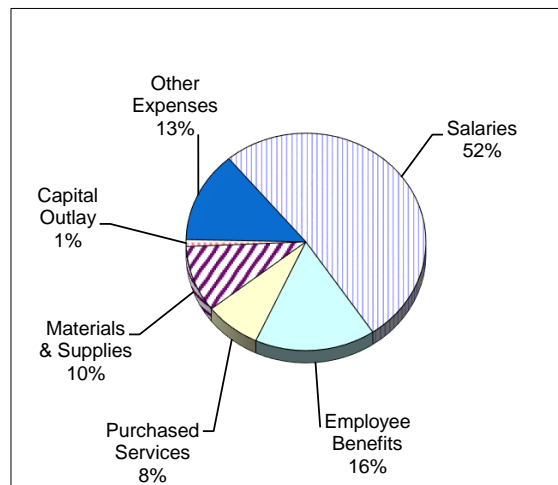
The schools served are Alta Vista Elementary, Atwater Elementary, Brentwood Elementary, Cranberry Elementary, Emma E Booker Elementary, Glenallen Elementary, Gocio Elementary, Lamarque Elementary, Tuttle Elementary, Wilkinson Elementary, Booker Middle, Triad, and Suncoast School for Innovative Study.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 4,490,899
200 - Employee Benefits	1,413,424
300 - Purchased Services	658,473
400 - Energy Services	
500 - Materials & Supplies	858,830
600 - Capital Outlay	88,000
700 - Other Expenses	1,177,639
Total Budget	<u><u>\$ 8,687,265</u></u>



**STAFF POSITIONS**

0.90	Supervisor, Federal Programs
0.25	Administrative Assistant/Bookkeeper
1.35	Program Specialists
1.00	Counselor
1.50	Behavior Specialists
<u>59.30</u>	Teachers
64.30	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6308	7/1/17-6/30/18	\$ 899,975	Tracy Cardenas

**PROGRAM PROFILE**

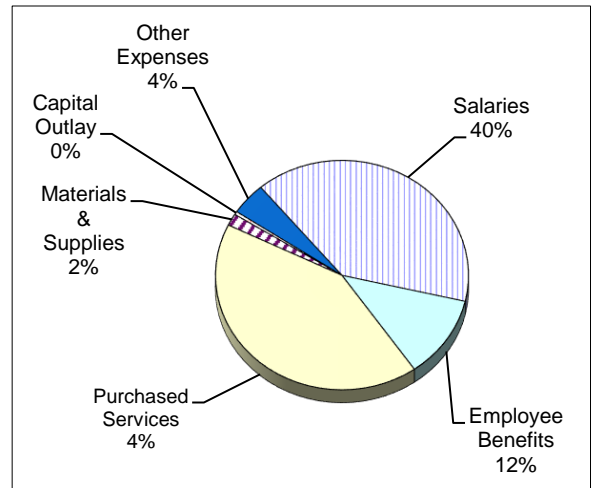
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 357,783
200 - Employee Benefits	104,947
300 - Purchased Services	377,095
400 - Energy Services	-
500 - Materials & Supplies	15,105
600 - Capital Outlay	4,000
700 - Other Expenses	41,045
Total Budget	<u>\$ 899,975</u>



**STAFF POSITIONS**

0.75	Program Manager, FDLRS/Professional Development
1.80	FDLRS HR Development Consultant
1.00	FDLRS Inclusion Network Facilitator
0.50	Bookkeeper
<u>1.00</u>	Secretary Training
5.05	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6378	7/1/17-6/30/18	\$ 9,144,011	Sonia Figaredo-Alberts

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervening services.

IDEA funding in Sarasota supports:

- ◆ Seventy percent of the funding for school based ESE liaisons;
- ◆ ESE aides in classrooms (especially classrooms serving severely disabled students);
- ◆ ESE parent liaisons;
- ◆ ESE teachers and aides in specialized programs.

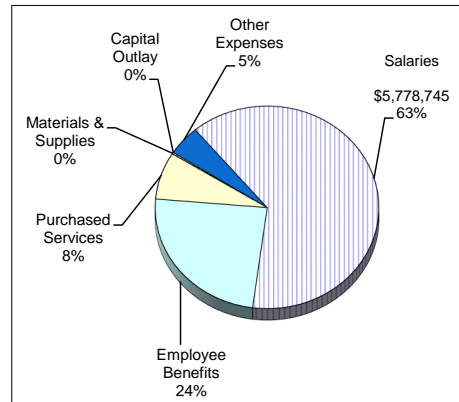
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 5,778,745
200 - Employee Benefits	2,219,013
300 - Purchased Services	687,750
400 - Energy Services	-
500 - Materials & Supplies	2,500
600 - Capital Outlay	20,000
700 - Other Expenses	436,003
Total Budget	<u><u>\$ 9,144,011</u></u>



**STAFF POSITIONS**

0.60	Executive Director, Pupil Services	44.00	Para Aide II ESE
1.00	Supervisor, Pupil Services	25.00	ESE Autistic Aide
0.50	Supervisor, Pre-K	12.00	Behavior Cluster/Para Aide E
32.10	ESE Liaisons	0.50	Secretary I, Bilingual
1.60	Teacher, Deaf Hard of Hearing	1.00	Secretary, Pupil Support
2.10	Teacher, VI	2.00	Para Aide III, Job Coach
1.00	Teacher, ESE VE & EBD	21.00	Para Aide III, ESE
5.55	Speech, Language Pathologist	2.00	Time Out Room Aide
0.80	Audiologist	4.50	Para Pro Behavior Technicia
7.80	Behavior Specialist	2.00	Para Aide III - Interpreter
0.80	Instructional Trainer	0.50	Registrar - 12 month
1.15	Program Specialist - 196 Day	0.50	Executive Secretary
3.2	School Psychologist	1.00	Teacher Aide, Pre-K
1.85	Program Specialist - 220 Day		
0.50	Bookkeeper, Pupil Support		
5.50	Registered Nurse		
		<u>182.05</u>	<u>TOTAL</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

CARL D. PERKINS - SECONDARY VOCATIONAL EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6258	7/1/17-6/30/18	\$ 343,918	Sherry Rizi

PROGRAM PROFILE

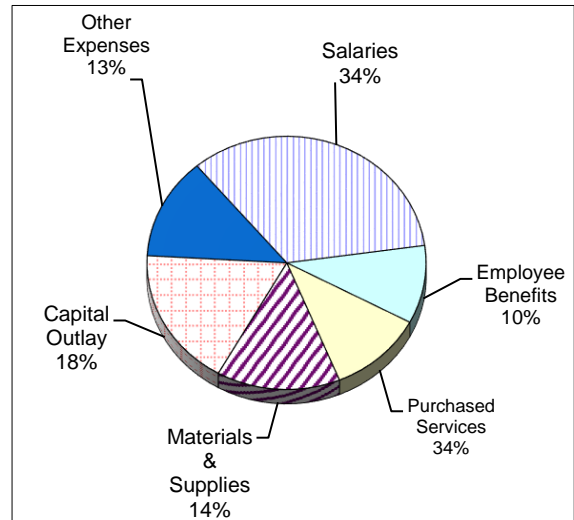
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of secondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$ 116,625
200 - Employee Benefits	34,314
300 - Purchased Services	38,000
400 - Energy Services	-
500 - Materials & Supplies	49,240
600 - Capital Outlay	61,080
700 - Other Expenses	44,659
Total Budget	<u>\$ 343,918</u>



STAFF POSITIONS

1.50 Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

POST SECONDARY CAREER & TECHNICAL

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6268	7/1/17-6/30/18	\$ 68,783	Tripp Jennings

**PROGRAM PROFILE**

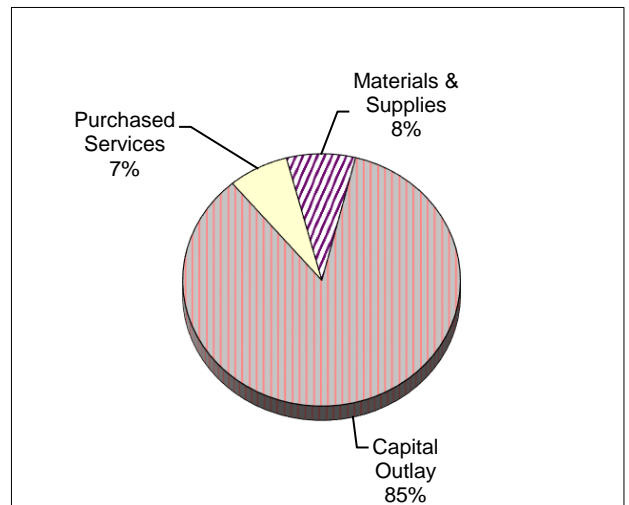
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of postsecondary students who elect to enroll in career and technical education programs.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		4,816
400 - Energy Services		-
500 - Materials & Supplies		5,521
600 - Capital Outlay		58,446
700 - Other Expenses		-
Total Budget	\$	<u>68,783</u>



**STAFF POSITIONS**

None



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6388	7/1/17-6/30/18	\$ 136,855	Tracy Cardenas

**PROGRAM PROFILE**

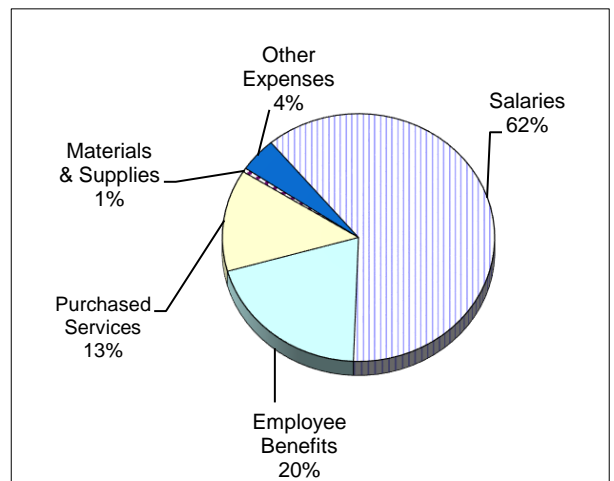
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional pre-kindergarten student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	84,450
200 - Employee Benefits		27,377
300 - Purchased Services		18,210
400 - Energy Services		-
500 - Materials & Supplies		714
600 - Capital Outlay		-
700 - Other Expenses		6,104
Total Budget	\$	<u><u>136,855</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer/Child Find Specialist
0.50	Secretary/Bilingual
<u>0.10</u>	Bookkeeper
1.60	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6348	7/1/17-6/30/18	\$ 379,610	Sonia Figaredo-Alberts

PROGRAM PROFILE

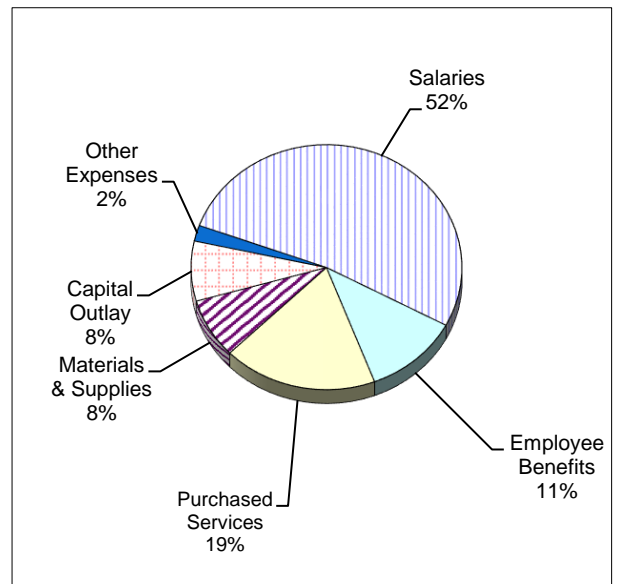
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed for children with disabilities ages 3 through 5 years.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$ 198,453
200 - Employee Benefits	43,220
300 - Purchased Services	70,000
400 - Energy Services	-
500 - Materials & Supplies	30,000
600 - Capital Outlay	30,000
700 - Other Expenses	7,937
Total Budget	<u>\$ 379,610</u>



STAFF POSITIONS

0.50	Supervisor, Pre-K
0.50	Speech Language Pathologist
<u>0.40</u>	School Psychologist
1.40	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE IX, PART A EDUCATION OF HOMELESS CHILDREN & YOUTH

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.196A	6108	7/1/17-6/30/18	\$ 80,000	Jane Mahler

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

The District contracts with the YMCA to ensure the successful implementation of services to homeless children.

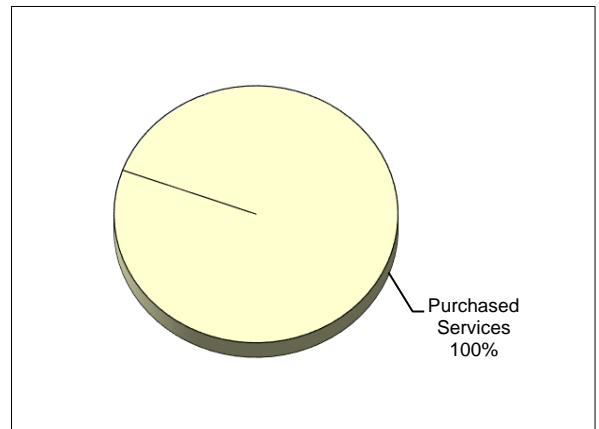
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		80,000
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>80,000</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENGLISH LANGUAGE ACQUISITION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.365	6028	7/1/17-6/30/18	\$ 445,235	Jamie Rodriguez

**PROGRAM PROFILE**

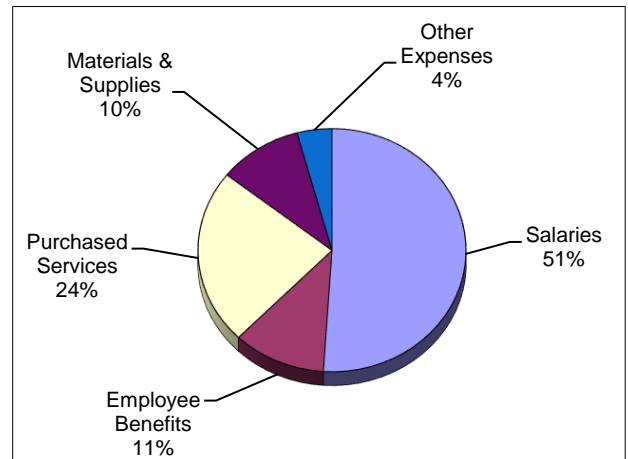
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 227,208
200 - Employee Benefits	50,072
300 - Purchased Services	104,000
400 - Energy Services	-
500 - Materials & Supplies	45,130
600 - Capital Outlay	
700 - Other Expenses	18,825
Total Budget	<u><u>\$ 445,235</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer
0.40	School Psychologist
<u>1.40</u>	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE II - TEACHER TRAINING AND RECRUITING

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.367	6128	7/1/17-6/30/18	\$ 1,136,818	Amy Donner

**PROGRAM PROFILE**

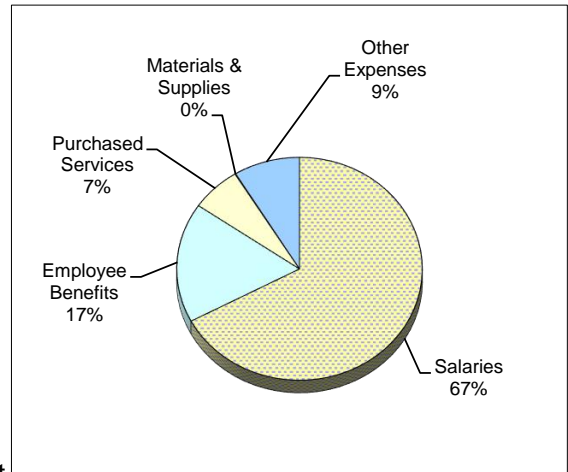
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$ 764,282
200 - Employee Benefits	197,400
300 - Purchased Services	75,000
400 - Energy Services	-
500 - Materials & Supplies	936
600 - Capital Outlay	-
700 - Other Expenses	99,200
Total Budget	<u>\$ 1,136,818</u>



**STAFF POSITIONS**

0.20	Administrator on Special Assignment
0.40	Directors, Instruction/Curriculum
0.20	Supervisor, Federal Programs
0.40	Coordinator, Prog Evaluation
5.75	Program Specialists
0.75	Executive Secretary
0.45	Bookkeeper
0.25	Administrative Asst./Bookkeeper
<u>0.25</u>	Secretary, ST Training
8.65	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

BARANCIK FOUNDATION  
Making Sarasota #1 in Mathematics - \$480,000 - Project 6548  
Reading Recovery for All - \$511,000 - Project 6738

PROGRAM PROFILE - Making Sarasota #1 in Mathematics:

The funds will be used to provide approximately 800 teachers with 3 full days of substitute coverage for training with our math experts, collaborative planning time with grade level teams, opportunities to observe each other and other grade levels (including 5th and 6th grade math teachers). We will contract an expert in team development to build better teams. We will contract a videographer to documents the entire cycle of learning and frequently upload short videos for teachers and parents to better support their children. Other funds: salary for second math specialist, an independent evaluator to report results, manipulatives for K-2 teachers, Jo Boaler's books for teachers, a supplement for creation of math website.

PROGRAM PROFILE - Reading Recovery:

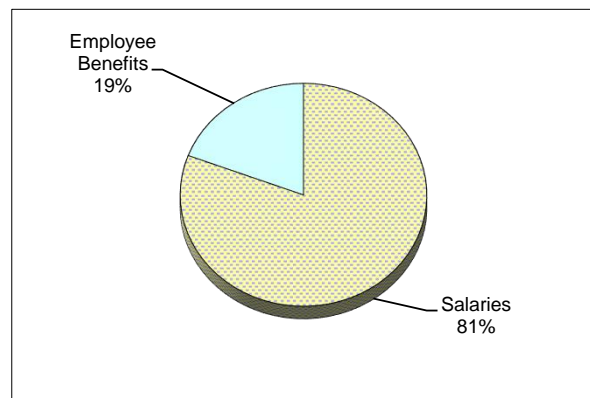
Deliver Reading Recovery lessons to 300 students in the 2017-18 school year. Add seven Reading Recovery Teachers in 2018 for non-Title I schools which will complete the District as a Reading Recovery District. Measure the number of students who achieve grade level reading and successfully discontinue the program. Measure the number of students who exit the program early due to a suspected learning difficulty.

GRANT REQUIREMENTS

The Grantee shall submit a final grant report to Barancik Foundation tracking progress toward the evaluation metrics stated in the application by the following date: June 15, 2018

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	800,156
200 - Employee Benefits		190,844
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	991,000



STAFF POSITIONS

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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Gulf Coast Venice Foundation  
 BARANCIK MIDDLE SCHOOLS - \$1,009,719 - Project 6628  
 BARANCIK ELEMENTARY MATH TRAINING - \$149,219 - Project 6548

**PROGRAM PROFILE**

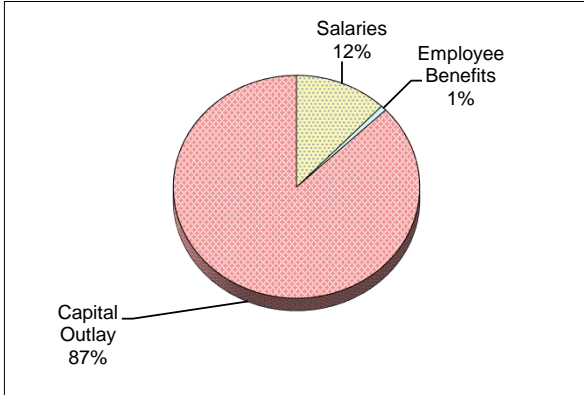
The intent of this grant is to expand the STEMsmart and 21st Century Learning initiatives by funding 42 middle schools English Language Arts and Social Studies classrooms (at a cost of \$25,000 per classroom) pending the successful installation and teacher training during the 2017-18 academic year. Combined, our two foundations' investment will total \$1,050,000. Gulf Coast Community Foundation 21 classrooms at Heron Creek, Laurel Nokomis, Venice Middle & Woodland Middle. Charles & Margery Barancik Foundation 21 classrooms at Booker Middle, Brookside Middle and McIntosh Middle.

**GRANT REQUIREMENTS**

The Grantee shall submit a final grant report to Barancik Foundation by the following date: June 30, 2018

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	140,577
200 - Employee Benefits		8,642
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		1,009,719
700 - Other Expenses		-
Total Budget	\$	<u>1,158,938</u>



**STAFF POSITIONS**

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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SARASOTA COMMUNITY FOUNDATION

Gocio After School Tutoring (6768)	\$26,389
Gocio Behavior Specialist (6758)	\$43,892
Gocio MESI Camp (6748)	\$25,000
NOBBE - Summer Learning Academy (6578)	<u>\$72,040</u>
	<b>\$167,321</b>

PROGRAM PROFILE

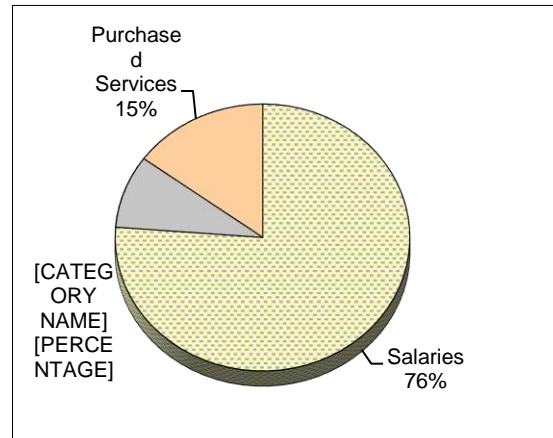
The Community Foundation is an independent charitable foundation. Improve student achievement through the Summer Learning Academy, MESI Camp, After School Tutoring and additional services provided by a Behavior Specialist.

GRANT REQUIREMENTS

A report of grant expenditure must be completed and returned to the Community Foundation of Sarasota county as soon as all funds have been expended or 11 months from the start of the grant period, whichever comes first.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	127,545
200 - Employee Benefits		14,776
300 - Purchased Services		25,000
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>167,321</u>



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object cod



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
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CHILDREN FIRST, INC.  
 DISTRICT PROJECT NUMBER - 6838

**PROGRAM PROFILE**

Children First is a private, charitable, non-profit organization that serves Sarasota County’s most vulnerable children, birth to five years of age, and their families. Services are provided at Riverview and North Port in Sarasota County.

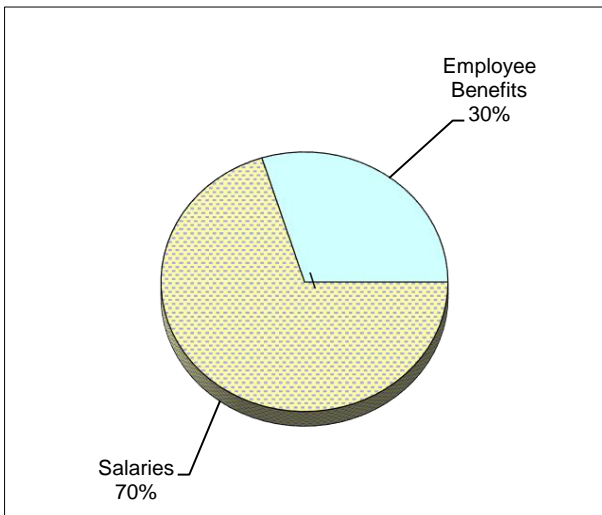
To provide Early Head Start Services for up to 55 Early Head Start slots. To work with The Board to ensure the completion of enrollment, contract and program plan. To provide management support for the Early Childhood Center. This includes working with The Board's staff to ensure EHS/HS Performance Standards, monitoring supplies, enrollment, services for extended/summer child care, required paperwork, developing a high quality system of delivery, parent education, teacher training, mental health services, and family case management.

**GRANT REQUIREMENTS**

Funds are received in ten equal monthly payments to be paid September 2017 through May 2018. The Organization requires a final report that includes a program evaluation and financial data for the grant.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	107,322
200 - Employee Benefits		45,578
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u><u>152,900</u></u>



**STAFF POSITIONS**

<u>4.00</u>	Child Care Aides
<u>4.00</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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EMBRACING OUR DIFFERENCES  
 DISTRICT PROJECT NUMBER - 6618

PROGRAM PROFILE

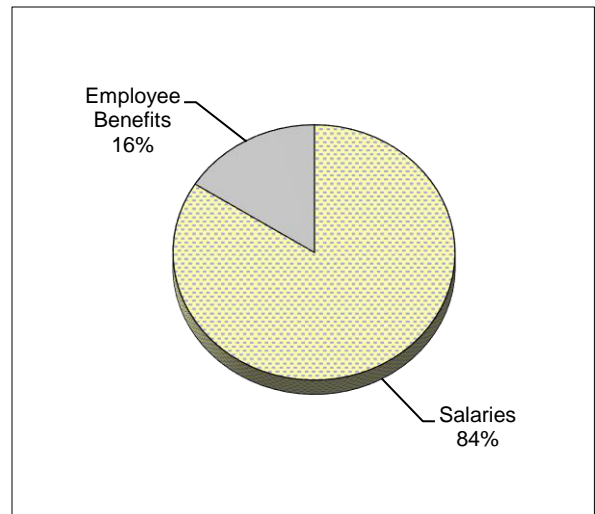
The mission of Embracing Our Differences is to use art as a catalyst for creating awareness and promoting, throughout the community, the value of diversity, the benefits of inclusion and the significance of the active rejection of hatred and prejudice. It also reaches out to Sarasota and Manatee County public and private teachers as well as school children, grades K-12, by providing free transportation for field trips and donating supplemental educational materials.

GRANT REQUIREMENTS

The Foundation requires interim evaluation reports, as well as a final evaluation report and financial statement.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	17,987
200 - Employee Benefits		3,426
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	21,414



STAFF POSITIONS

0.20 Program Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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HECHT FOUNDATION

PROGRAM PROFILE

Grant awarded to Dr. Jane Hoffman to continue adjunct teaching in music at Booker Middle School and Riverview High School. It also can be used at other schools for woodwind demonstrations in the elementary schools for recruiting, for performances at schools, and for scholarship lessons for deserving students on an infrequent basis.

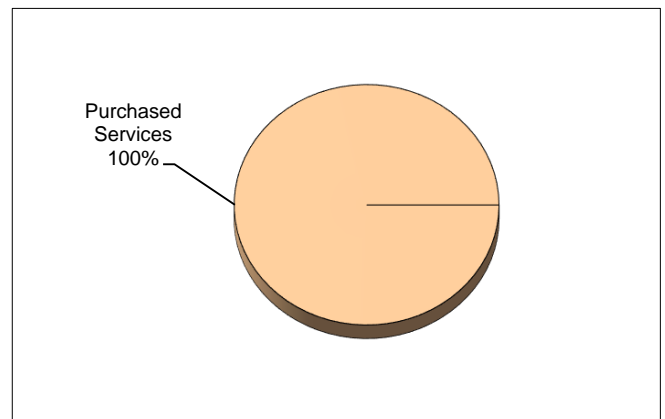
Hecht Foundation	Project 6804	\$ 36,000
		<u>\$ 36,000</u>

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	
200 - Employee Benefits	
300 - Purchased Services	36,000
400 - Energy Services	-
500 - Materials & Supplies	-
600 - Capital Outlay	-
700 - Other Expenses	
Total Budget	<u>\$ 36,000</u>



STAFF POSITIONS

None     Services to be provided via contract services.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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HENSON - Gocio Preschool Pilot Program  
 Project 6568

**PROGRAM PROFILE**

Mary Kay and Joe Henson will fund two full time pilot preschool classroom for a three year probationary term as part of a longitudinal study regarding the academic impact of high quality preschool instructional programming. The Henson's will fund each year's actual expenses up to a total of \$700,000 for three years of the program. The classroom will be funded in accordance with national and state standards, two full time teachers and two full time Child Development Associates (CDA) preschool childcare aide positions are required. Participating families would be encouraged to remain enrolled at Gocio until the end of third grade to properly track and ensure the fidelity of data collection.

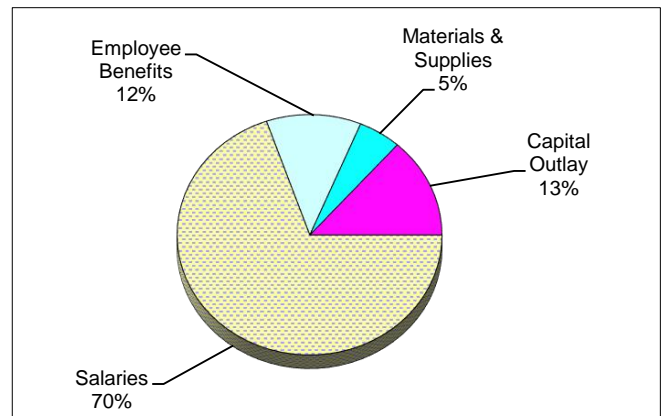
Mary Kay and Joe Henson	Year One	<u>\$ 267,196</u>
		<u><u>\$ 267,196</u></u>

**GRANT REQUIREMENTS**

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

**FISCAL YEAR 2017-2018 BUDGET**

100 - Salaries	\$	186,236
200 - Employee Benefits		30,960
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		14,000
600 - Capital Outlay		36,000
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u><u>267,196</u></u>



**STAFF POSITIONS**

- 1.00 Teacher, Pre Kindergarten
- 1.00 Teacher Aide, Pre Kindergarten
- 2.00

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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PATTERSON FOUNDATION  
 DATABASE ENGINEER COORDINATOR (6708) \$65,000  
 SUMMER BOOK CHALLENGE (6608) \$6,800

PROGRAM PROFILE - DATABASE ENGINEER

The Database Engineer Coordinator will be tasked with creating an in-depth data dashboard to provide district leaders, staff and parents with a quick, effective and actionable way to view a multitude of district data. This position will serve as the lead developer/programmer and analyst on the development of a data warehouse and district dashboard. The position will provide data analysis for school district data and data integration activities to ensure that data is received, complete, accurate and available for product delivery.

PROGRAM PROFILE - SUMMER BOOK CHALLENGE

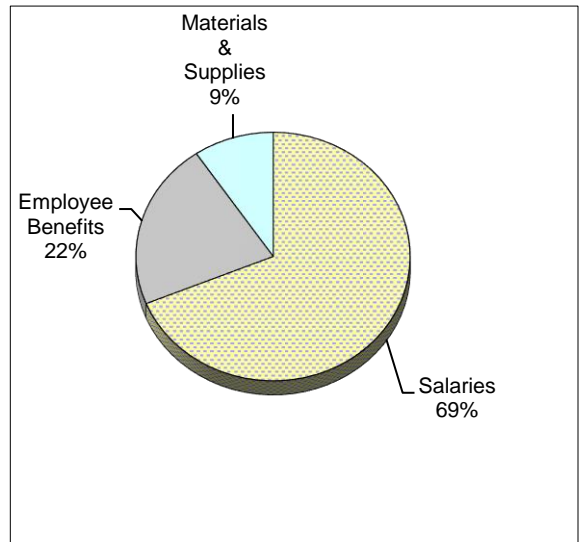
Provide instructional materials for SLA experiential activities

GRANT REQUIREMENTS

Provide written year end report to granting agency by June 30, 2018.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	49,404
200 - Employee Benefits		15,596
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		6,800
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u><u>71,800</u></u>



STAFF POSITIONS

1.00 Database Engineer Coordinator

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
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GRANTS FROM OTHER SOURCES LISTED BELOW:

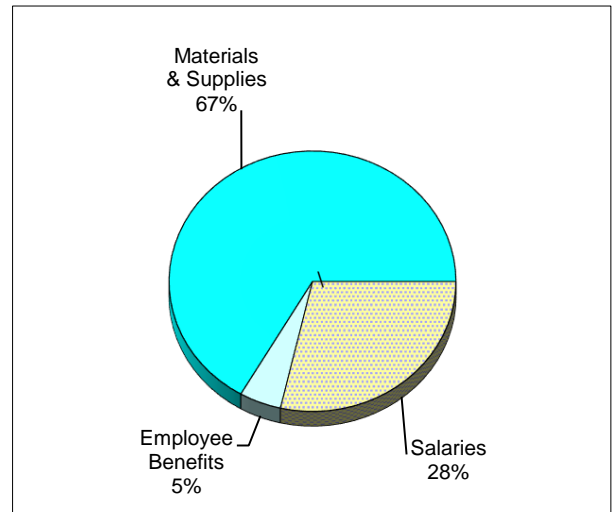
SARASOTA BAY ESTUARY PROGRAM (6538) \$2,500  
 LOWE'S WILKINSON (6558) \$5,000

GRANT REQUIREMENTS

Year End report to be submitted to grant organization (Sarasota Bay Estuary Program and Lowe's) by June 30, 2018.

FISCAL YEAR 2017-2018 BUDGET

100 - Salaries	\$	2,145
200 - Employee Benefits		355
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		5,000
600 - Capital Outlay		-
700 - Other Expenses		-
		-
Total Budget	\$	7,500



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code

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